



# Caritas Kitui Annual Report





## Our Vision

Caritas Kitui envisages a transformed community enjoying enhanced human dignity through integral human development inspired by the Love of God.

As we strive to achieve our vision, we practice the following values, both within our programmes and our relationships:

Integrity, Teamwork/solidarity, accountability, and professionalism.



To realize our vision, we work in partnership with local communities to deliver real change. Partnership means working with individuals, communities and local organizations, National and County government departments to help bring about the change we want to see in the lives of target communities.

Fundamentally, partnership is about solidarity, respect and empowerment.

### Our theory of change works at five different levels:

1. Timely response and saving lives of vulnerable community affected by emergencies
2. Building community resilience for secure livelihoods through capacity development.
3. Advocate for access, utilization and integration of clean and renewable energy in local plans and strategies for sustainable natural resource management
4. Policy Influence for fair, just and accountable resource allocation, utilization and respect for human rights at all levels.
5. Embrace relationship building, partnership and local philanthropy to diversify resource base

## **Director's Note.**

It is with profound gratitude that I welcome you to read through the Caritas Kitui 2018 Annual Report. This report provides in a snapshot the work done by Caritas Kitui through the implementation of a number of projects and Programmes across the County for the year 2018.

As an introduction, Caritas means acts of Love, acts of Mercy. Caritas hence delivers service to all with the Love of Christ hence and do not discriminate on whatever aspect of life be it gender, religion, age, ethnicity etc. In this milieu, it is worth to note that service is delivered to the community by our staff in a love that transcends self in order to bring about integral human development in witnessing Christ.

**Caritas Kitui is the Development Department of the Diocese of Kitui** mandated to carry out charitable and social activities on behalf of the Diocese. In order to reach out to the community in a significant and transformative way, Caritas operates in a number of thematic areas including; **Humanitarian Assistance and Emergency Response, Sustainable Livelihoods, Environment and Climate Change, Governance and Advocacy, Resource Mobilization and Institutional development.**

In order to realize our goal, we work in close collaboration with both the County and National Governments, communities, and different funding agencies and partners who include CAFOD East Africa, Misereor, Trocaire, Brooke East Africa, UN WFP, Fastenopfer, Diakonia Sweden, St Paul's & Minneapolis, and Catholic Relief Services.

I would like to appreciate in a very special way the Caritas Board members who have provided their unwavering support and direction at the policy and strategic level. Their oversight and advisory have ensured Caritas Kitui remain a model in offering service to the people of Kitui and beyond.

Special thanks to the Bishop and the Vicar Generals for their continued support in ensuring that we remain vigilant in our work and that we are able to utilize every opportune moment to change lives especially of the needy and vulnerable.

I thank the National and County Government for always providing the necessary support in ensuring we are safe in all the areas we operate and for taking keen interest in our work especially local mobilization, provision of technical staff when needed and dissemination of information where necessary.

I express my gratitude to the Caritas Kitui Staff for their diligence, hard work, commitment, and faith in working towards the realization of an Integral Human Development for all.

Ms. Florence Ndeti

Director Caritas Kitui - Catholic Diocese of Kitui.

## CARITAS KITUI WORK AT A GLANCE PER THEMATIC AREA.

In 2018 Caritas Kitui work improved the lives of over 250,000 people in the rural vulnerable sub counties of Kitui County. Caritas Works in the entire Kitui County( 8 Sub counties, 40 wards) through formal and informal social structures and networks.



### HUMANITARIAN ASSISTANCE AND EMERGENCY RESPONSE

Ksh. 61,554,807 spent

**14,616 households** supported directly in Two (2) projects that targeted **floods and drought affected communities.**



### SUSTAINABLE LIVELIHOODS

Ksh. 102,653,035 spent

**50,577 households** supported directly in six (8) projects that targeted smallholders' farmers in **crop/livestock enterprise development and income generating activities**



### ENVIRONMENT AND CLIMATE CHANGE

Ksh. 26,899,308 spent

**3,634 cook stoves (jikos)** constructed and over **30,000 trees** grown



### GOVERNANCE AND CLIMAE CHANGE

Ksh. 14,133,194 spent

**2,887 people** supported directly in mining areas, women empowerment and access to justice



### RESOURCE MOBILIZATION AND INSTITUTIONAL DEVELOPMENT

Ksh. Integrated in the other noted projects above.

Through proposal development, Local fund-raising events

## CHAPTER ONE

### INTRODUCTION AND BACKGROUND OF CARITAS KITUI

#### **Brief history of Caritas and Relationship with Catholic Diocese of Kitui**

Caritas Kitui is the Development department of the Catholic Diocese of Kitui, established in 1974 as development department and branded as Caritas Kitui in 2010.

It aims at promoting sustainable human dignity, improved livelihoods and a just society with participation of community.

Caritas Kitui operates within Kitui County. Kitui is geographically in the lower Eastern region of Kenya and is approx. 30,496 km<sup>2</sup> in size with 1,012,709 people (2009 census). It has 8 sub Counties and 40 administrative wards. The County is classified as an arid and semi-arid land with agro-pastoral as the dominant economic activity.

#### **Projects Implementation Context**

In the reporting period, Caritas Kitui work was guided by 2018 - 2021 strategic plan and implemented various interventions across the County of Kitui. The table below shows the specific geographical coverage areas with various interventions in the reporting year:

#### **Caritas Focus in broad themes briefly linked to the SGDs**

**Caritas Kitui** strategic objectives provides the basis of Caritas work, which is aligned with the Sustainable Development Goals (SDGs) for greater global contribution to prosperity for all as clearly envisioned by SGDs. See the illustration below.



Caritas 2018 Ann

CHAPTER 2  
ACHIEVEMENTS AND SUCCESSES

Project Name	Project overall objective/goal	Target Area	Target beneficiaries	Achievements/ Outcomes
<p><b>Flood &amp; Drought Emergency Response Project</b></p> <p>Funded by: Trocaire</p>	<p><b>Goal:</b> Save lives and build livelihoods of flood affected communities in Kitui County</p>	<p><b>Mutomo/ Kibwea ward, Kitui South sub-county in Kitui County.</b></p>	<p>1,200 Households</p>	<ul style="list-style-type: none"> <li>• Distributed 30.74 metric tons of Food Aid to 400 most affected households in Mutomo/Kibwea ward villages. (41.kgs Maize, 7 Kgs beans, 2.5Litres cooking oil and salt 500 gms).</li> <li>• Distributed 1.8 metric tons of fortified food - Toto Uji mix to 300 children under 5 years (each Child got 6kgs of fortified Toto Uji)</li> <li>• Distributed 475 Non-food items - blankets and mosquito nets to 475 households (350 households received mosquito nets and 125 households received 2 blankets as non-food items.</li> <li>• 528 Households Sensitized on the use of water treatment kits</li> <li>• Distributed 52,000 Water treatment Kits (24,000pur and 28,000 aqua tabs) to 528 households.</li> </ul>
<p><b>Protracted Relief and Recovery Operations (PRRO)</b></p> <p>Funded by: WFP</p>	<p><b>Goal:</b> To enhance the ability of the targeted households to withstand food security shocks related to recurrent droughts</p>	<p><b>Kitui Rural (Kwa Vonza/ Yatta and Kanyangi wards</b> <b>Kitui East (Zombe/ Mwitika Mutitu /Kaliku Voo/ Kyamatu Endau/ Malalani</b></p>	<p>13 ,416 HHs and 79,398 People</p>	<ul style="list-style-type: none"> <li>• <b>Improved food, nutrition security and income diversification</b> 6400 ha conserved using zai pits, terraces and other technologies 682 ha put under irrigation 187 (250/500 cubic meters) constructed and lined</li> <li>• <b>Improved livestock production and income from the livestock and its products</b> 17,700 bales produced/ fed to livestock/ sold, this has led to reduced animal death thus increasing the HHs income.</li> <li>• <b>Improved access to water for livestock and human consumption</b> 69 water pans constructed and rehabilitated, reduce distance to</li> </ul>

		wards <b>Kitui South</b> (Ikanga/ Kyatune Mutomo Mutha Ikutha Kanziko Athi)		water points during dry season. In addition to this, they have reduced the waiting time thus creating more time for other economic activities.  <ul style="list-style-type: none"> <li>• <b>Increasing environmental conservation and management</b></li> </ul>
<b>Transition to new WFP's country strategic plan (sustainable food system program &amp; insurance for assets (IFA)</b>  Funded by UN WFP	<b>Goal:</b> To support sensitization of county government (county, sub-county and ward levels) on the Disaster risk reduction and new WFPs' new Country Strategic Plan (CSP)	<b>Kitui Rural</b> – Yatta/Kwa Vonza, Kyangi <b>Kitui South-</b> Ikanga/ Kyatune, Mutomo/ Kibwea wards	6725HHs and 40350 people	<ul style="list-style-type: none"> <li>• Conducted 2 county sensitization session on Disaster Risk Reduction (DRR), Asset Creation and new WFP's Country Strategic Plan</li> <li>• Developed community Action Plans (CAPs) for developing county resilience proposal.</li> <li>• Targeted 6725 beneficiaries for IFA, and signed up 6500 farmers for the 2018 short rains</li> </ul>
<b>Kitui Integrated Food Security Project Phase II (KIFSP)</b>  Funded by: CAFOD	<b>Goal:</b> To contribute towards sustainable food security, just and peaceful co-existence for poor and vulnerable communities in Kenya. <b>Objective:</b> To improve access to food and income for 600 HHs in Nguutani and Mutonguni wards through good agricultural practices and diversification of livelihoods	<b>Nguutani ward:</b> (Ngongoni/ Mathunzini/ Kalovoi) & <b>Mutonguni ward:</b> Musengo/ Yalatani	600HHs (418 Female and 182 Male)	<ul style="list-style-type: none"> <li>• Stakeholders are aware of the project details for accountability transparency purposes</li> <li>• 600HHs successfully identified to benefit from the project (418 Female and 182 Male)</li> <li>• Stakeholders inputs on CH &amp;FM received to inform development of CH&amp;FM policy-Support from CAFOD</li> </ul>
<b>Integrated Risk Reduction Project (IRRP)</b>	<b>Goal:</b> A transformed and integral human developed community of 1600 vulnerable household in Kitui County by January 2020.	<b>Kyome/Thaana Ward</b>	1600 Households	<ul style="list-style-type: none"> <li>• Out of 1600 trained farmers 851 farmers have adopted at least three production technologies in their farms (<i>Zai</i> pits, Conservation Agriculture, fruit production and Drought Tolerant crops (DTCs). This has increased farmer</li> </ul>

<p>Funded By: MISEREOR</p>	<p><b>Objectives:</b></p> <ol style="list-style-type: none"> <li>1. Farmers have diversified their range of crops cultivated and have increased their productivity sustainably</li> <li>2. Farmers have adopted smart farming techniques and are practicing environmentally sustainable agriculture in their farms.</li> <li>3. Farmers are economically empowered and have enhanced access to savings and credit as well as markets for their products</li> </ol>			<p>production per acreage from 100kgs to average of 250kgs per household</p> <ul style="list-style-type: none"> <li>• There is Increased tree growing at Household level: with average number of fruit trees planted increased from 8 to 15 for both fruit and shade.</li> <li>• Out of 1600 trained farmers, 624 of the farmers have adopted at least one smart farming technique in their farms (Fruit tree – Mangoes grafting)</li> <li>• 1120 of trained farmers have saved and accessed credit from the group Savings and Lending schemes. The current sum of savings and borrowings being Kes. 1,269,930 for 32 group and hence they are able to meet their immediate basic requirements and establish small enterprises.</li> <li>• Through the project intervention farmers managed to aggregate 21.9 Metric tones of green grams for collective marketing in 8 collection centers and have sold at an average price of KES. 70 per kilogram through marketing groups which translates to KES. 1,530,900 income.</li> </ul>
<p><b>Mtunze Punda Daima:</b></p> <p>Funded by: BROOKE East Africa (BEA)</p>	<ol style="list-style-type: none"> <li>1. By 2021, improved animal welfare practices adopted by 38,500 women using 96,250 donkeys by pack for domestic purpose in Semi- Arid areas of Kitui</li> <li>2. By 2021, equine owning communities have increased level of resilience, response and protection from vulnerabilities related to disaster and donkey hide trade</li> <li>3. By 2021, Equine welfare integrated in key strategies, policies, legislative and development processes in Eastern Africa to enable availability and access of government and private sector support and resources</li> <li>4. <i>Research</i></li> </ol>	<p><b>Mwingi North, Mwingi central sub counties</b></p>	<p>38,500 women</p>	<ul style="list-style-type: none"> <li>• 12,986 Donkeys reached through 6,301 women via adoption of good welfare husbandry practices directly, awareness creation and indirect through other community engagement support approaches</li> <li>• Improved livelihoods and resilience in Donkey welfare project             <ol style="list-style-type: none"> <li>1. Piloting Donkey excellence centres on adoption of water conservation technologies-Zai pits for food for humans and feed for equine -2 groups (Karunga and Endui FFS-91donkey owners/users and 166 donkeys) Mwingi Central</li> <li>2. Income Generating Activity on sisal rope production in Mwingi west Kaliluni women group (31 members) to improve on the best tethering practices.233 pieces@ kshs100 sold compared to kshs50 initially) in October 2018.</li> </ol> </li> <li>• Service provision-improved quality of services and case referrals through mentorship exercise (30 service providers</li> </ul>

				<p>mentored (grade A, B, C had 10,45 and 45% respectively), 8 Agrovets assessed and 55 acquired knowledge on Lameness, community engagement and pain management.</p> <ul style="list-style-type: none"> <li>• Awareness creation on donkey welfare through Participation in Kenya Music Festivals (245 pupils participated) from sub county level 7 schools participated and I represented the county at National level and provision of branded lockers to Kyuso primary school donkey care club.</li> <li>• Joint Donkey Policy developed to address donkey welfare gaps within Kitui county government, the draft is at the county executive, currently working on ministers' recommendations before presenting to county assembly.</li> </ul>
<p><b>Community Resilience and Climate Change Adaptation in semi-arid areas of Kitui County</b> Funded by: Trócaire/DFID</p>	<p><b>Goal:</b> 4000 Vulnerable HHs are more resilient to shocks and stresses related to climate change <b>Objectives:</b></p> <ol style="list-style-type: none"> <li>1. Improved capacity to protect and manage natural resources in a climate sensitive manner</li> <li>2. Improved levels of economic security</li> <li>3. Improved levels of food security</li> <li>4. Improved Capacity to plan for, respond to and cope with shocks and stresses related to climate change</li> </ol>	<p><b>Nguni and Ngomeni wards</b></p>	<p>4000 (2440F and 1560M)</p>	<ul style="list-style-type: none"> <li>• Replication of farming technologies learnt from 2 demonstration farms established and functioning effectively as community learning centres (aggregation, agroecology and dry land farming technologies)</li> <li>• Drilling, equipping of Mitamisiyi borehole and 1.1 KM pipeline extension: Led to improved access to water by over 200 HHs and reduction in walking distances from approximately 6 to 3 km. Water also serving nearby school with a population of 127 students.</li> <li>• Improved access to credit: Evident through increase in the value of loans and savings held by the SILC groups established by the project which stood at Kshs. 401,315 on Savings and Kshs 433,240 on Loans as at the end of September, 2018 hence improved economic capacity to meet immediate HH needs and establish micro enterprises.</li> <li>• Climate change policy: Draft policy framework presented to the Governor's office for further input. This was done jointly with PACJA-advocacy partner and other technical officers from county government and other stakeholders</li> <li>• Access to markets: 13.5 tonnes of green grams sold through our marketing partner (TruTrade) at better prices- Kshs. 62/ kg in first season and Kshs 50/kg second season.</li> </ul>

				<ul style="list-style-type: none"> <li>Value Addition: 964 Kgs of honey processed using modern equipment and sold to The Hive at a cost of Kshs 350 per kg (Kshs 337, 400 in total) as opposed to unprocessed honey sold locally at Kshs 200 per kg.</li> </ul>
<p><b>MATCH FUND III (Climate Resilient Agriculture Project);</b></p> <p>Funded by: CAFOD/DFID</p>	<p><b>Goal:</b> To transform the livelihoods of 33,609 poor women, men and children in marginalised rural areas of Kitui County</p> <p><b>Objectives:</b></p> <ol style="list-style-type: none"> <li>1. Small holder farmers are using sustainable and agro-ecological practices</li> <li>2. Communities are engaging in local markets</li> <li>3. Communities have increased capacity to manage risks</li> <li>4. Informing Climate Resilient Policies and Practices</li> </ol>	<p><b>Kitui East except Endau/Malalani ward, Kitui West, Kitui Rural, Mwingi West and Mwingi Central except Nguni and Mui wards (27 wards)</b></p>	<p>5,602 households,</p> <p>Reached – 5,877</p>	<ul style="list-style-type: none"> <li>2,552 households (352 Male and 2,200 female) have improved asset base due to adoption of innovative technologies in crop and livestock production (on farm micro catchment structures, integrated soil fertility management practices, improved housing, feeding and breeding techniques in poultry production) which led to increased crop yields and livestock products by 23% - target was 20%.</li> <li>1018 Households (64 male and 954 female) have access to adequate income to meet their requirements through diversification of households' income sources. This enabled them to meet their immediate household needs and make savings. These savings facilitated access to additional productive and non-productive asset</li> <li><b>2307 HH</b> have made adjustments to their farming techniques in response to weather and climate information</li> <li>Reduced wood fuel consumption by half (4 carts to 2 carts per term) by 12 schools supported with energy saving jikos-Conservation of trees, reduced carbon emission</li> <li>Improved community awareness on existing policies in Kitui County i.e. The Kitui County Charcoal Management Act 2014, The Kitui County Sand Harvesting Bill, The Kitui County Charcoal Management Act Operational Guidelines and The Kitui Climate Change Fund Regulation</li> <li>Enhanced community and other stakeholders' participation during formulation of The Kitui County Sand Harvesting Bill, The Kitui County Charcoal Management Act Operational Guidelines and The Kitui Climate Change Fund Regulation</li> </ul>

				<ul style="list-style-type: none"> <li>Dissemination of climate change adaptation and resilience information through radio shows and celebration of world major days in partnership with other stakeholders has encouraged communities to protect, rehabilitate and conserve the environment</li> </ul>
<p><b>Amkeni Wakenya</b> Funded by: UNDP</p>	<p><b>Goal:</b> Promoting transformative Governance through deepening human Rights, Public participation and Access to Justice in devolved Governance</p>	<p><b>Kitui County (Kitui South, Rural and East Sub - Counties)</b></p>	<p>2,002 (1,221males and 781 females)</p>	<ul style="list-style-type: none"> <li>Informed citizenry actively participating on governance matters through active public participation in the development of the ADP and budgeting process</li> <li>Improved social capital creation in the target areas</li> <li>Empowered citizens demanding for good service delivery e.g. Equipping of Kwa Vonza dispensary Lab with health facilities, a technician, and security lights after the citizens demand in conversation Baraza</li> <li>Influence on development of a Public Participation Bill in Kitui County. Currently at the Directors level</li> <li>Improved community participation on responsive allocation and accountable implementation of budgets with regard to water and health. Currently 9 projects on water and 9 on health have been audited</li> <li>Increased knowledge on legal process. 20 cases documented, 6 having been referred to administrators for arbitration.</li> <li>Improved Citizen Participation in the County Planning and Budgeting process.</li> </ul>
<p><b>Enhancing Opportunities for Women's Enterprises (EOWE)</b> Funded by: SNV</p>	<p><b>Goal:</b> To advance women's economic participation and self-reliance by creating conducive environment for female entrepreneurship</p> <p><b>Objectives:</b> 1. Influence female entrepreneurship friendly policies and institutions</p>	<p><b>Kitui central Sub County</b></p>	<p>40 Households and 30 Women Entrepreneurs</p>	<ul style="list-style-type: none"> <li>Submission of a memoranda whereby 10 of 12 issues consolidated were adopted into 2018-2022 CIDP.</li> <li>Improved practises and acceptance of gender equitable norms. (Reduced workload on women, access to and control over credit, decision making and leadership for women).</li> <li>Draft development of gender sensitive policies like the affirmative action</li> </ul>

	<ol style="list-style-type: none"> <li>2. Increase the capacity of CSOs to advocate for Women Economic Empowerment issues</li> <li>3. Challenge retrogressive gender norms through behavioral change</li> <li>4. Enhance women capacity to lead successful business</li> </ol>			
<p><b>Madini Yetu Wajibu Wetu</b></p> <p>Funded by: Diakonia</p>	<p><b>Overall Objective:</b> Promote effective community engagement and responsible stewardship of extractive resources for inclusive growth and sustainable development</p>	<p><b>Kitui East, Kitui South, Mwingi Central and Mwingi North Sub Counties</b></p>	<p>354 males 176, female 178, Youth 68, PWD 08 and Duty Bearers – 31</p>	<ul style="list-style-type: none"> <li>• Platform members have acquired knowledge on land adjudication, land lease process and CDA formation and have started engaging private land surveyors to re-access their land</li> <li>• 3 out of 5 mining issues submitted were adopted in the 2<sup>nd</sup> generation CIDP</li> <li>• Strengthened collaboration and partnership between mining stakeholders. This has resulted to main stakeholders taking up their roles in the mining sector i.e. training of Artisanal miners by county and national government</li> <li>• Database of 253 Artisanal miners in place with 40 Artisanal miners linked to National, County government and other development actors for capacity development and market linkages</li> <li>• Influenced development of Land Index Value Bill 2018 memorandum and submitted to the ministry of mining and petroleum for consideration in the final bill</li> </ul>
<p><b>Energy advocacy project</b></p> <p>Funded by: CAFOD</p>	<p><b>Goal:</b> Integration of Safe, Affordable, Reliable, Sustainable and Modern Energy into County Policies, Development Plans and Implementation Strategies Project</p>	<p><b>Kitui county</b></p>	<p>County Government Ministries, County</p>	<ul style="list-style-type: none"> <li>• Strengthened partnership and collaboration of CAFOD, Caritas and County government of Kitui on issues of renewable energy through Signing of MoU.</li> <li>• 17 Caritas staff and 34 County Official acquired knowledge on energy delivery model. This enabled the county officials to design projects which fit local energy gaps</li> </ul>

			<p>Assembly committee in charge of Environment and Natural Resource and other non-state actors working in the Energy sector in Kitui County.</p>	<ul style="list-style-type: none"> <li>Enhanced partnership with other non-state organizations (Purpose international, Groots Kenya and KNEB) to consolidate efforts and avoid duplication of energy interventions in the county</li> <li>CSOs and relevant ministries inducted to the project for synergy building and advocacy i.e. Ministry of Energy and Natural resource</li> <li>Draft energy advocacy strategy in place to guide effective integration of renewable energy in the county plans and policies</li> </ul>
<p><b>Lenten campaign</b> Funded by: Catholic faithful</p>		<p><b>Catholic Diocese of Kitui</b></p>	<p>All Parishes/People of Good will</p>	<ul style="list-style-type: none"> <li>Increased awareness and knowledge Parishioners enlightened on the Lenten campaign Themes/Readings</li> <li>Increased Lenten fund from Parishes within the diocese to a total of Ksh. 1,097,306</li> <li>Effective branding and visibility on what Caritas does to the larger community of Kitui and the Diocese.</li> </ul>
<p><b>Carbon Offset</b></p>	<p><b>Specific objective:</b> To Increase reduction in CO2-emissions responsible for climate</p>	<p><b>Kitui west, Kitui central and</b></p>	<p>4000</p>	<ul style="list-style-type: none"> <li>Awarded 2<sup>nd</sup> batch of Carbon certificates representing 13,919 tCO2 for the year 2017/2018 hence enhancing the</li> </ul>

<p><b>Project- ‘Improved Jikos: Better Living for Rural Population’.</b></p> <p>Funded by: FASTENOPFER- Swiss Lenten Fund</p>	<p>change by using the new cook stoves by rural communities of central and southern Kitui.</p>	<p><b>Kitui rural</b></p>	<p>households</p>	<p>financial stability of the project, equivalent to Approx. Ksh 28,000,000</p> <ul style="list-style-type: none"> <li>• Increased demand of cook stoves Constructed to 2,561 stoves by the end of September,2018 as opposed to 1471 achieved last year within the same period</li> <li>• Usage of the improved cook stoves (the results of the usage survey (2017) 93.7% households are using the Rocket stoves</li> <li>• Increased coverage on climate change information.</li> </ul>
<p><b>Promoting Sustainable Natural Resource Management in Kitui County</b></p> <p>Funded by: Government of Ireland – IRISH AID through Trócaire</p>	<p><b>Goal:</b> Communities have enhanced knowledge and skills to use and conserve their natural resources sustainably</p> <p><b>Objective 1:</b> Vulnerable households in ASALS especially those headed by women, girls and youths/vulnerable groups have more resilient livelihoods</p> <p><b>Objective 2:</b> County Government authorities take action to develop, adopt or operationalize laws, policies and budgeted strategies that support the protection and sustainable management of natural resources in an equitable manner</p>	<p><b>Nguni and Ngomeni wards</b></p>	<p>7,564 (3,645 Males and 3,919 Females)</p>	<ul style="list-style-type: none"> <li>• The use of wood fuel has reduced through the <b>installation of Energy Saving Jikos in 6 secondary schools</b> (total population of 810 students; 475 Male, 335 Female). Previously Mitamisiyi Secondary was using 3 trucks of firewood per term but after project intervention the school use only one truck/term hence saving on cost and trees</li> <li>• There are <b>reduced cases reported on land conflict related issues</b> from the successful training forums on land rights, ownership, use and control including adjudication process. 14 households have started their process to acquire title deeds through engagement of private surveyors.</li> <li>• The is improved financial literacy level for the trained SILC groups trained and have development of business plans which have helped three (Victory, Neema and Wendo wa Ndiwa) groups acquire a loan from Women Finance trust</li> <li>• Two acts have been simplified to a simple version (Environmental management and coordination act and Forest conservation and coordination Act 2016), awareness creation to the over 500 community members on the same has been done.</li> </ul>

				<ul style="list-style-type: none"> <li>The supply of solar lanterns to 300 HH has reduced the use of paraffin in lighting, this has reduced the cost of buying paraffin fuel as well as ensuring good lighting for children as they do their homework, this cash is being directed to other household needs</li> </ul>
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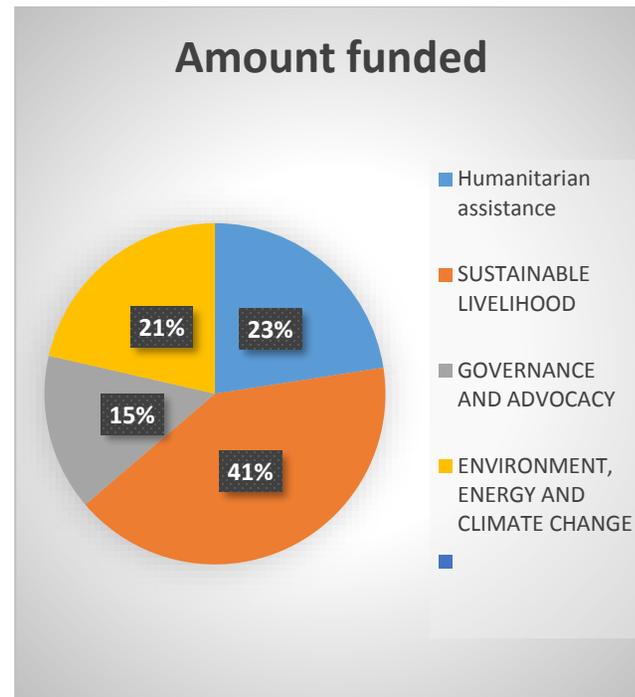
### CHAPTER 3

#### RESOURCE MOBILIZATION AND ADMINISTRATION

In the 2018, Caritas Kitui work was 99 % donor funded. The following table shows a graphical analysis of the donors who supported various thematic areas in 2018 as well as % funding per thematic area:

N o.	Thematic Area	Funding Partner
1	HUMANITARIAN ASSISTANCE	WFP
2		TROCAIRE
3	SUSTAINABLE LIVELIHOOD	CAFOD
4		MISEREOR
5		BROOKE EA
6		TROCAIRE
7	GOVERNANCE AND ADVOCACY	DIAKONIA
8		UNDP
9		SNV

Stenance: Transformation



**Brief about funding partners:**

During the reporting year, Caritas Kitui had 15 projects. 14 of the projects were donor funded while only 1 project that had funding from local fundraising during the Lenten period.

## CHAPTER FOUR

### CHALLENGES, OPPORTUNITIES AND RECOMMENDATIONS

#### Challenges

- Limited / short term financing for projects from donors as a result of global changing trends
- Frequent droughts which affects adoption of smart agricultural technologies hence subjection of target communities to vulnerability hence increased dependency

#### Opportunities

- Geographical Location of Caritas at the grass roots which enhances constant contact with target communities
- High demand for Caritas Kitui Interventions by communities due to its experience in response to community needs in its interventions.
- Increased community acceptance and government and local development agents as key partners in development
- Increased demand for capacity development among communities on devolved governance

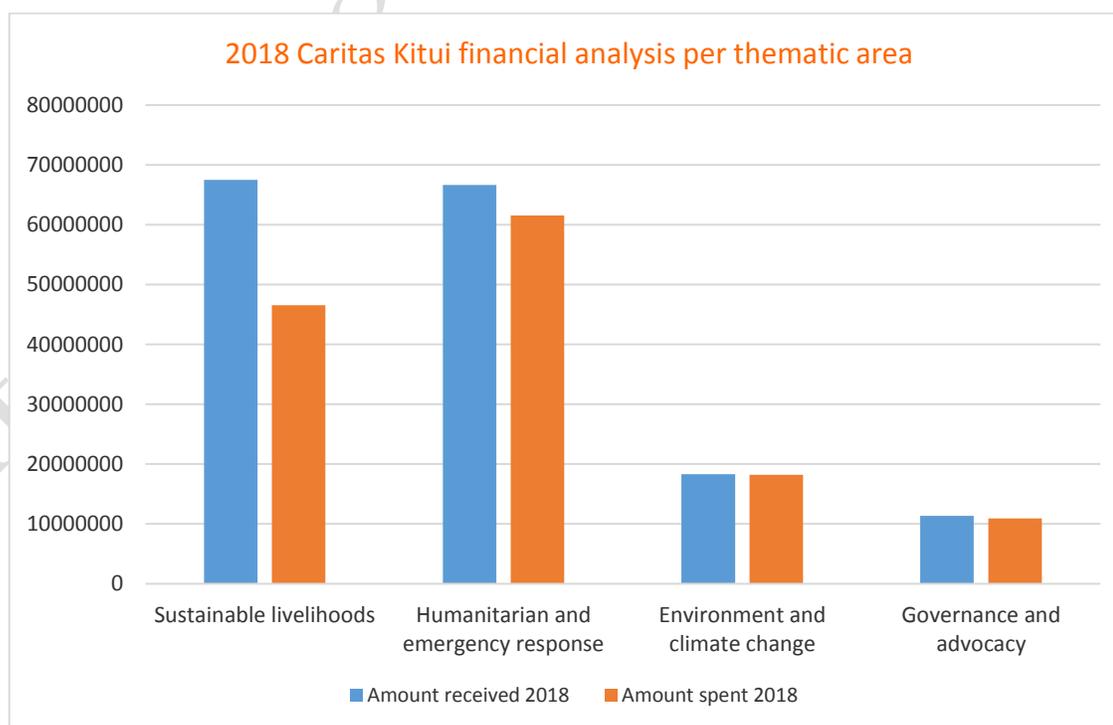
#### Recommendation:

- Caritas Need to invest in long term projects that result to great impact
- Caritas to enhance its integrated approach to development for it has more impact.
- Support the resource mobilization team to be able to fundraise for the future and attain unrestricted funds to support its staff capacity development for enhanced efficiency in project management and also develop a reserve for match fund.

## CHAPTER FIVE

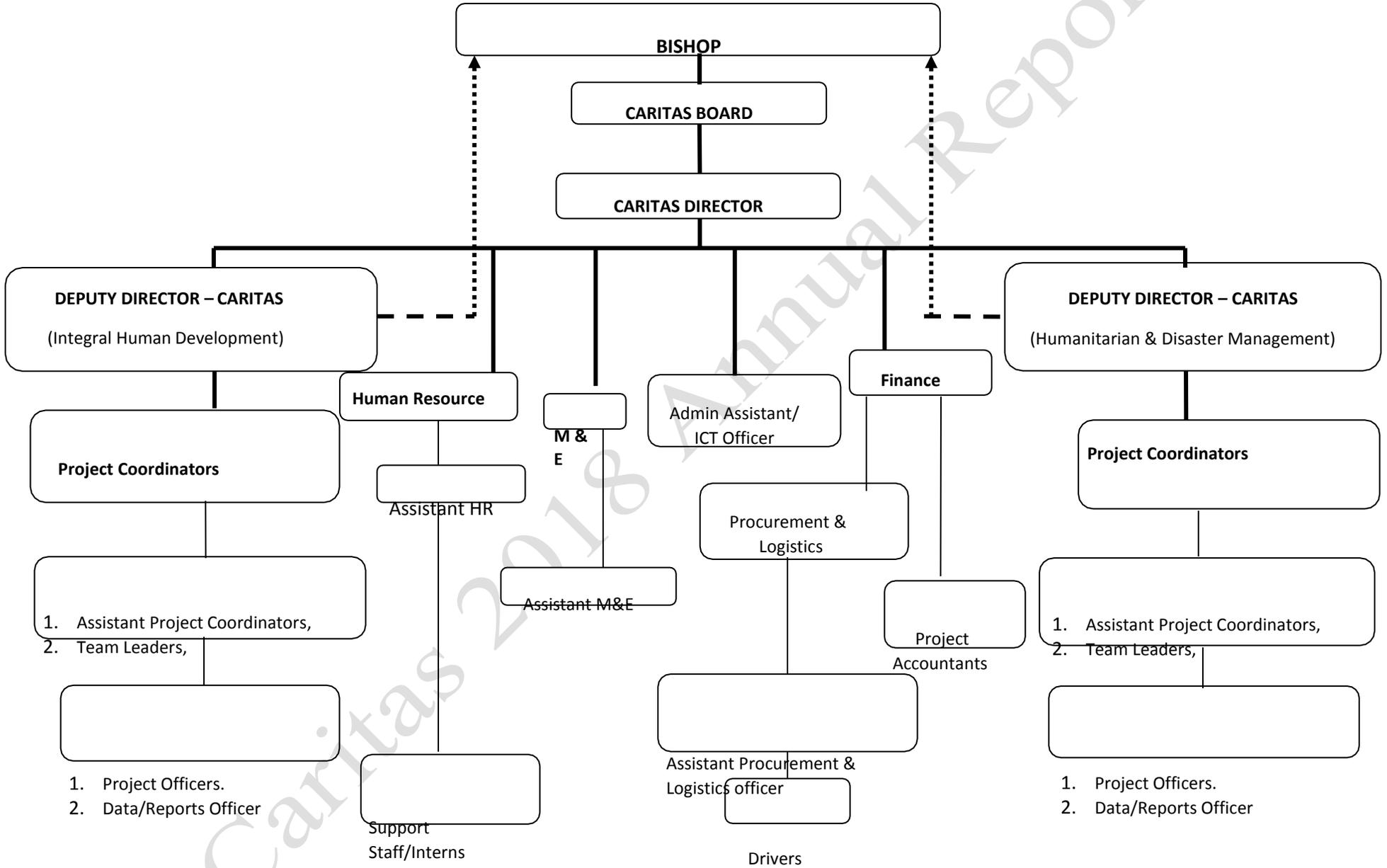
### FINANCIAL ANALYSIS

No.	Project	Allocation	Expenditure
1.	Kitui Integrated Food Security Project	10,163,230	3,513,599
2	Climate Resilience Agriculture	9,253,768	9,248,768
3	Integrated Risk Reduction project for rural communities	11,822,200	10,315,346
4	Mtunze Punda Daima	18,175,360	13,124,014
5	Irish Aid	4,203,885	4,203,885
6	Protracted Relief and Recovery Operations	35,025,615	31,304,838
7	SNV-EOWE	1,760,939	1,770,070
8	Partnership Project	0	465,503
9	Madini Yetu Wajibu Wetu	5,606,106	4,569,433
10	Amkeni Wakenya	4,008,991	4,578,580
11	Floods and Drought emergency project	31,604,497	30,249,969
12	Carbon Off-set project	14,128,568	13,990,432
13	IWAP	310,214	299,722
14	Community Resilience and Climate Change Adaptation project in semi-arid areas of Kitui. (Ngomeni and Nguni wards)	13,561,683	9,596,936
15	Lenten campaign	-	-



*Caritas 2018 Annual Report*

**Caritas Kitui structure**





*Donkey Owners and Users demonstrating during the Celebration of National Donkey Day at Mwingi*

Caritas 2018



*Food distribution at Kisayani Kitui South*



*Food distribution at Kandae Kitui South*

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